013898 Presented 24/12/69

# MINISTRY PAPER NO. 5 Ministry of Rural Land Development Supplementary Provision of Funds for

The Honourable House will recall the statement made by the Honourable Prime Minister on 30th January, 1969, of the decision that the functions of the Ministry of Agriculture and Lands should be divided into two separate Ministries; a Ministry of Agriculture and Fisheries and a Ministry of Rural Land Development.

2. In accordance with the decision of the Honourable Trime Minister, the following subjects and departments have been assigned to the Minister of Rural Land Development:

#### Subjects:

Farmers' Development Programme

Farmers' Training

Lands (including Crown Lands and Land Settlements)

Land Authorities (excluding Negril Area Land Authority)

Land Development & Utilization Commission

Public Gardens

Forests

4-H Clubs

Surveys

Watershed Management

Agricultural Small Holdings

#### Departments:

Lands Department
Survey Department
Forest Department
Agricultural Extension Division

3. The Honourable House will recognize that the separation of the functions of the Ministry of Agriculture and Lands into two separate Ministries will entail not only the transfer of responsibility for subjects and departments, but also the transfer of certain posts, personnel and funds. This exercise is proceeding, but is a necessarily a time-consuming operation.

In the meanwhi?e, agreement has been reached between the two Ministries regarding the transfer of certain Administrative, Executive and Secretarial posts to the Ministry of Rural Land Development.

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However, in order to have an operational nucleus for the new Ministry, certain additional posts and funds for operating expenses will be required immediately. These posts and funds cannot be accommodated within the existing Ministry of Agriculture and Lands votes.

Details of the supplementary provision of £8,091 required are set out in the Appendix to this Ministry Paper.

A resolution will be moved by me in due course, seeking approval of the House for the expenditure of £8,091 to meet the cost of additional staff and operating expenses of the Ministry of Rural Land Development as detailed in the Appendix attached to this Paper.

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( W. G. McLaren), Minister of Rural Land Development, 11th February, 1969.

#### APPENDIX

## MINISTRY OF RURAL LAND DEVELOPMENT SUPPLEMENTARY ESTAIMATES - 1968/69

### DETAILS OF EXPENDITURE

Subhead	Posts	Details			Amount
1		(A)	Pers	Personal Emoluments	
			(1)	Administration	
	1			Permanent Secretary (Scale A2)	694
	1			Principal Assistant Secretary (Scale A6)	384
	1			Assistant Secretary (Scale A7)	275
	1			Administrative Officer (Scale A8)	159
	1			Senior Secretary/Stenographer (Scale C1)	184
				Duty Allowance - (Personal Secretary to the Permanent Secretary)	10
			(2)		
	1			Executive Officer I (Scale E40)	200
				<u>General</u>	
				Temporary and Relief Staff	300
				Acting Allowance	25
				Rent Allowance	70
				Tota Personal Emoluments	2,301
		(B)		Other Charges	
				Office and General	913
				Entertainment Allowance -	
				Permanent Secretary	92
				Total Other Charges	1,005
		(E)		Special Expenditure	
				Furniture and Equipment	2,335
				Motor Vehicles -Purchase of	1,200
				Air Conditioning Units-Purchase of	750
				Improvement to existing facilities	500
				Total Special Expenditure	4. 785
				TOTAL ESTIMATES	8,091